

IDYLLWILD WATER DISTRICT

Exhibit A

Proposed Water and Sewer Service Charges

Water Rate Schedule

Water Rate Schedule	Proposed Rates			
	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27
	(58% F / 42% V) 8.00%	(58% F / 42% V) 8.00%	(58% F / 42% V) 8.00%	(58% F / 42% V) 8.00%
Monthly Fixed Service Charges:				
<i>Single Family Residential</i>				
5/8 inch	\$42.93	\$46.37	\$50.07	\$54.08
3/4 inch	\$64.40	\$69.55	\$75.11	\$81.12
1 inch	\$107.33	\$115.91	\$125.19	\$135.20
<i>All Other Customers:</i>				
5/8 inch	\$42.93	\$46.37	\$50.07	\$54.08
3/4 inch	\$64.40	\$69.55	\$75.11	\$81.12
1 inch	\$107.33	\$115.91	\$125.19	\$135.20
1 1/2 inch	\$214.65	\$231.83	\$250.37	\$270.40
2 inch	\$343.44	\$370.92	\$400.59	\$432.64
3 inch	\$1,588.43	\$4,715.51	\$1,852.75	\$2,000.97
<i>Idyllwild Arts Academy</i>				
3 inch	\$7,555.79	\$8,160.25	\$8,813.07	\$9,518.12
Fire Service Charges:				
2 inch	\$9.43	\$10.18	\$11.00	\$11.88
3 inch	\$17.66	\$19.07	\$20.60	\$22.24
4 inch	\$32.82	\$35.45	\$38.28	\$41.35
Commodity Charges				
Rate per cf of water consumed:				
<i>Uniform Potable Tiered Rate (Residential & Commercial)</i>				
Tier 1 400 cf	\$0.0530	\$0.0570	\$0.0620	\$0.0670
Tier 2 <400 cf	\$0.0870	\$0.0940	\$0.1020	\$0.1100
				\$0.0720
				\$0.1190

Sewer Rate Schedule

Sewer Rate Schedule	Proposed Rates			
	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27
	13.00%	13.00%	13.00%	13.00%
Monthly Fixed Service Charges:				
<i>Monthly Fixed EDU Charge</i>				
	\$49.95	\$56.44	\$63.78	\$72.07
				\$81.44