

ORDINANCE NO. 54

AN ORDINANCE OF THE BOARD OF DIRECTORS OF THE IDYLLWILD WATER DISTRICT AMENDING ORDINANCE # 18, SECTION 128 OF ORDINANCE # 6 (LOT SPLIT FEE).

BE IT ORDAINED BY THE BOARD OF DIRECTORS OF THE IDYLLWILD WATER DISTRICT AS FOLLOWS:

THAT SECTION 128 OF ORDINANCE # 6 IS HEREBY AMENDED TO READ AS FOLLOWS:

WHEREAS, THE BOARD OF DIRECTORS OF THE IDYLLWILD WATER DISTRICT HAS FOUND AND DETERMINED THAT, DUE TO THE SETTING OF A FACILITY FEE CHARGE ON NEW METER SERVICES, THE PREVIOUSLY CHARGED LOT SPLIT FEE OF \$85.00 PER LOT BE RESCINDED.

EFFECTIVE DATE: THIS ORDINANCE AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF ITS ENACTMENT. THE GENERAL MANAGER OF THE DISTRICT IS HEREBY DIRECTED TO PUBLISH THIS ORDINANCE AMENDMENT IN ITS ENTIRETY ONCE IN THE IDYLLWILD TOWN CRIER, AND TO POST A TRUE, CORRECT AND COMPLETE COPY OF THIS ORDINANCE AMENDMENT IN THREE PUBLIC PLACES WITHIN THE DISTRICT.

THIS ORDINANCE SHALL BE EFFECTIVE AS OF JULY 1, 1990.

ADOPTED THIS 10TH DAY OF JULY 1990.

AYES: **NAYS:** **ABSTAIN:** **ABSENT:**

Carlyle Cripe
Michael Creighton
Manford Zuehlke
George Kretsinger
Janet McKeough


**JANET E. MCKEOUGH - PRESIDENT
IDYLLWILD WATER DISTRICT**

ATTEST:


**VICKY WOOD - BOARD SECRETARY
IDYLLWILD WATER DISTRICT**

Facilities Charge (New Connections and construction):

Projected Capital Improvements (15 years)

State Loan Payback	\$ 100,000
Storage Construction	440,000
Well Drilling	400,000
Water Mains	800,000
Water Treatment Plant (Replacement)	<u>500,000</u>
	\$ 2,240,000

\$2,240,000 divided by 2500 existing parcels = \$896.00 per parcel
or unit (EDU) use
\$900.00 as rounded

Based on 5/8" meter installations

\$900.00 per service unit (16 fixture units)

Meter Installation Charge increase by \$100.00

Present - Meter Installation Charge	\$250.00
Capital Charge	<u>400.00</u>
	\$650.00

Proposed - Meter Installation Charge	\$ 350.00
Capital Charge	<u>900.00</u>
	\$1250.00

Recommend rescind Lot Split Fee Ordinance of \$85.00 per lot split.

The facility charge will make it equitable that all parcels pay the same. This would need to be an agenda item for August Board Meeting.

Committee also recommends water rates, meter installation and facility charges be increased by 7% for Budget Fiscal Year 1991-92 -- Increase by 8% Budget Fiscal Year 1992-93.
